

Revenue streams (NOV2020)

= Current contracts & agreements

ID	Source	Actual revenues						Budget				
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Rev0	Other	27	23	53		5						
Rev1	Financial					0,2	0,2					
Rev2	Tuition fees	41	37	38	61	74	12	30	50	50	50	50
Rev3	IFAN	575	600	630	660	695	350	695	695	695	695	
Rev4	S-Korea	226	172	161	113	117	115	115	115			
Rev5	Malaysia				100	100	100	100	100			
Rev6	IMO				20	32	7	10	20	20	20	20
Rev7	France				20	20	20	20	20	20	20	20
Rev8	UK/THLS				11			20	20	20	20	20
Rev9	JANA				9	21	19	20	20			
Rev10	S. Nell				10	10						
Rev11	Singapore					66	66	66	66	66		
Rev12	Australia					46						
Total		869	832	882	1004	1186	688	1076	1106	871	805	110